

Summary of Annual Institutional Profile (September 2016)

FY 15 and Fall 2015 enrollment, placement, graduation, transfer & retention data

In Fall 2015: 5,628 full-time students + 5,326 part-time students = 10,954 students (down 4.5% from Fall 2014); 34% of whom enrolled in one or more remedial course (NOTE: 77% of the FTFT Fall 2015 students enrolled in one or more remedial course: 40% in MTH 086, 7% in MTH 092, 7% in RDG 096, and 69% in ENG 085 or ENG 096)

In FY 15: 15,395 unduplicated head count + 8,528 non-credit students

In FY 15: 1,356 degrees and certificates were conferred (down 5.4%, i.e., 77 degrees and certificates from FY 14) → 201 General Science degrees, 130 Social Sciences degrees, and 123 Business Administration degrees

FY 15 FTFTDS 3-year (cohort entered in Fall 2012) **graduation rate**: 10.4% (up from 7.9% in FY 14); 2-year graduation rate of Fall 2012 cohort is 2.1% (up from 1.2%); graduates by ethnicity: 16% Asian, 13% White, 12% Hispanic, 8% Black

FY 15 FTFTDS 3-year (cohort entered in Fall 2012) **transfer rate** (i.e., without graduating): 14.0%; transfers by ethnicity: 26% Asian, 25% White, 14% Black, 12% Hispanic

FY 15 FTFTDS fall-to-fall (3rd-semester) retention rate (cohort entered in Fall 2014): 56.5% (down from 58.4% in FY 14); FY 15 part-time retention rate: 39.9%

Ranked 17th nationally among two-year colleges in the total number of Associates Degrees awarded to African Americans in AY 2013 – 2014

Student body demographics

Ethnicity: 49% African American/Black, 26% Hispanic/Latino, 8% White/Caucasian, 3% Asian

Sex: 41% male, 59% female

Age: 5% less than 18 years old, 19% 18 – 19 years old, 20% 20 – 21 years old, 16% 22 – 24 years old, 15% 25 – 29 years old, 26% 30 or more years old

Residency: 99.6% of FTFT Fall 2015 and of 99.6% all Fall 2015 students are NJ residents; 92.2% of all Fall 2015 students are Essex County residents

Attendance status: 51% full-time and 49% part-time

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Financial assistance for students

Federal programs: 8,332 recipients of Pell grants + 186 recipients of College Work Study + 1,345 recipients of SEOG; \$30,183,000 Pell grants + \$501,000 College Work Study + \$238,000 SEOG = \$30,922,000 total in federal program financial assistance

State programs: 3,575 recipients of TAG + 1,303 recipients of EOF + 35 recipients of NJ STARS + 27 recipients of NJ CLASS loans; \$5,828,000 TAG + \$1,051,000 EOF + \$79,000 NJ STARS + \$157,000 NJ CLASS loans = \$7,115,000 total in state program financial assistance

Institutional programs: 315 recipients of grants/scholarships; \$710,000 grants/scholarships total in institutional program financial assistance

Academic program characteristics

66 academic programs total are offered by 8 Academic Divisions

12 academic programs are accredited by an external agency, association, council, etc.

Articulation agreements exist with 19 other colleges and universities

Faculty characteristics & teaching distribution

127 full-time faculty: 26% professors + 22% associate professors + 25% assistant professors + 27% other; 78% tenured; 56% male + 44% female; 43% White, 33% Black, 13% Hispanic, 8% Asian

550 part-time faculty → 19% to 81% full-time faculty to part-time faculty ratio

Fall 2015 number of classes = 1,363; 459 taught by full-time faculty + 904 taught by part-time faculty; 34% classes taught by full-time faculty to 66% classes taught by part-time faculty ratio

Board of Trustee members characteristics

11 BOT members: 55% male + 45% female; 64% Black, 18% White, 9% Hispanic, 9% Asian

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FY 2016 major capital projects planned

Newark campus – classroom refurbishing, creation of specialized classrooms for developmental math & English, creation of new information commons, upgrade of entire academic computing infrastructure

West Caldwell campus – classroom, laboratories & bathroom renovation, refurbishment of parking lot

Grants / external funding awarded (2015 – 2016)

PBI	\$429,181	Newark City of Learning	\$200,000
Perkins	\$693,012	NJ Dept of Chld & Fams	\$91,971
NAIL-IT	\$691,101	Comm Traffic Safety Prgs	\$85,000
LINCS	\$369,779	Adult Learning Ctr Supp	\$56,375
TEAM	\$245,138	Early Head Start	\$56,000
Gateway to College	\$777,500	Single Stop	\$55,800
Adult Basic Education	\$1,637,560	Victoria Fdtn CRP	\$50,000
EOF	\$1,704,267	TANF	\$41,000
TANF*	\$637,482	BROWNS	\$40,000
NewarkWORKS*	\$205,500	College Readiness Now	\$38,353
Victoria Foundation*	\$85,000	Uniform Constr Code	\$25,913
Hyde & Watson Fdtn*	\$15,000	NJ Space Grant Cnsrtm	\$20,000
Youth Trans to Work*	\$12,000	Law Enf Officers Trg & Equip	\$14,308
NJ-Prep	\$268,180	LSAMP	\$10,725
Child Devt Center	\$262,255	Fire Chief Assn	\$5,000
Child Devt Ctr Food Prg	\$60,107	Student Success Innov	\$500
ABAWDs	\$255,000	TOTAL	\$9,139,007

*Training, Inc. grants